

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00900000349) Abandoned Mine Lands Grant
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 1,003,369	\$ 1,006,203	\$ 1,006,203	\$ 1,006,203
FTE	6.30	7.00	7.00	7.00
Disposition of Resources				
Personal Services-Salaries	\$ 698,986	\$ 752,851	\$ 752,851	\$ 752,851
Personal Travel In State	2,022	5,000	5,000	5,000
State Vehicle Operation	4,764	9,000	9,000	9,000
Depreciation	0	25	25	25
Personal Travel Out of State	3,375	7,500	7,500	7,500
Office Supplies	624	7,500	7,500	7,500
Professional & Scientific Supplies	0	25	25	25
Other Supplies	1,222	475	475	475
Printing & Binding	292	25	25	25
Uniforms & Related Items	0	1,000	1,000	1,000
Postage	0	25	25	25
Communications	7,115	6,000	6,000	6,000
Rentals	0	25	25	25
Professional & Scientific Services	25,000	13,352	13,352	13,352
Outside Services	136,116	40,000	40,000	40,000
Advertising & Publicity	0	500	500	500
Outside Repairs/Service	0	2,500	2,500	2,500
Reimbursement to Other Agencies	476	300	300	300
Gov Fund Type Transfers - Other A	120,295	150,000	150,000	150,000
Equipment	0	5,000	5,000	5,000

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Disposition of Resources (cont.)				
Equipment - Non-Inventory	865	25	25	25
IT Equipment	2,217	5,000	5,000	5,000
Other Expense & Obligations	0	25	25	25
Licenses	0	25	25	25
Fees	0	25	25	25
Balance Carry Forward (Funds)	-0	0	0	0
Total Disposition of Resources	<u>\$ 1,003,369</u>	<u>\$ 1,006,203</u>	<u>\$ 1,006,203</u>	<u>\$ 1,006,203</u>